

The Clara Grant Primary School

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators.

Clarify the success criteria and evidence of the impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2023/24	Total fund allocated: £ 24,390 Based on 427 pupils	Date Updated: 11/02/2024		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
School focus with clarity on the intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> PE teacher from Monega 	<ul style="list-style-type: none"> To develop a range of sensory resources for maintaining maximum participation and inclusion of all SEN children and children with complex needs 	£1466.63 PE teacher – 1 day a week for 11 days between September to December 2023	<ul style="list-style-type: none"> Children of all ages and abilities are given sporting opportunities, building on resilience and skill 	<ul style="list-style-type: none"> Encouraging parents to take children swimming out of school hours to consolidate skills.

The Clara Grant Primary School

<ul style="list-style-type: none"> To increase the percentage of KS2 pupils who are able to achieve the National Curriculum requirements for swimming at the end of KS2. 	<ul style="list-style-type: none"> Swimming provision (1-hour lessons weekly for the full academic year) for children in year 5 and SEN swimming lessons. 	<p>£3,142 * 3 terms = £9,430</p>	<ul style="list-style-type: none"> Increased concentration and ability to focus in the classroom. Increased percentages of children reaching the National curriculum requirement. > 25m 28% (16 children) A range of strokes 28% (16 children) Self rescue 38% (22 children) <p>The reason our percentages are so low is because our school only offers swimming in one academic year due to the financial cost. Also for most of our children this is the first time they have ever been swimming. So the majority always start in the small pool and the numbers in the top group and those who make it to the deep end is always low. Due to the lack of experience in the water, and lack of experiences outside of school, this is a common trend.</p>	
<ul style="list-style-type: none"> PE Teacher West Ham United 	<ul style="list-style-type: none"> Building social and leadership skills. Have the right skill set to will improve the self-confidence of students, create friendships, and enhance communication skills. 	<p>£5,578.00 for the Academic Year</p>	<ul style="list-style-type: none"> Quality of Sports teaching during school time and after school club is consistently good. All children engage and increase their levels of skills and fitness. This was especially evident as fitness levels were low. 	

The Clara Grant Primary School

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole-school improvement
(Physical Education School Sports Physical Activity)

School focus with clarity on the intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> • <i>Children can feel a sense of pride in representing our school within the local community.</i> • <i>Their engagement in school life will be more positive as a result of their participation in sports / extra-curricular activities.</i> • <i>Attendance at school will continue to improve.</i> 	<ul style="list-style-type: none"> • <i>All children will practice their Leadership Skills from EYFS throughout the school.</i> • <i>Regular feedback on sports results during weekly assemblies.</i> • <i>Participation will increase.</i> • <i>The school website will be used to communicate School Sports activities.</i> 	<p>£ 500</p>	<ul style="list-style-type: none"> • <i>School councilors</i> • <i>Rights Respecting School Steering Group</i> • <i>Playground Friends</i> 	

The Clara Grant Primary School

Key indicator 3: Increased confidence, knowledge, and skills of all staff in teaching PE and sport				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated	Evidence and impact:	Sustainability and suggested next steps:
<p>1. <i>Annual subscription - Use of Amaven subscription to ensure that the curriculum is delivered consistently across all year groups.</i></p>	<ul style="list-style-type: none"> • <i>Baseline staff on the confidence, knowledge, and skills in teaching P.E.</i> • <i>Staff survey to identify areas where staff require support with confidence/knowledge gaps/progression of skills.</i> 	<p>£ 1,920</p>	<ul style="list-style-type: none"> • <i>Skills, knowledge, and understanding of all staff and pupils are increased.</i> • <i>Pupils enjoy P.E and thrive on opportunities because they are enthused by their teachers' enjoyment and skill in delivery.</i> • <i>Increased participation by all children.</i> • <i>Improved attitudes to learning.</i> 	<ul style="list-style-type: none"> • <i>Monitor lessons and planning.</i> • <i>Staff insets</i> • <i>Modelled lessons</i> • <i>Team teaching</i>
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated	Evidence and impact:	Sustainability and suggested next steps:
<p>1. <i>Sayers Croft</i></p>	<ul style="list-style-type: none"> • <i>Offer a wide range of activities to engage and involve all students.</i> • <i>To ensure that our Children are given the opportunity to experience a range of Sporting activities that are difficult to provide in Inner city boroughs;</i> • <i>Canoeing & Sailing</i> • <i>Orienteering</i> • <i>Rock Climbing</i> • <i>Caving</i> • <i>Archery</i> 	<p>£ 6,962</p>	<ul style="list-style-type: none"> • <i>Targeted children were given the experience to do range of outdoor activities. This promoted children's critical thinking skills as we as aiding anxiety issues and promoting awareness of the importance of outdoor exercise</i> 	<ul style="list-style-type: none"> • <i>Encourage parents to reassure their children participating in outdoor activities.</i>