

Pupil Premium Spending Plan 2023/24 The Clara Grant Primary School



Pupil Premium received during this period: £304,092

Recovery fund: £28,816

Number of Pupil Premium eligible children: 207

Spending breakdown

The money will be spent on staff and outside agencies as part of our intervention programs to narrow the gap. We will use the Pupil Premium to help fund the following interventions:

Main Focus	Proposed Outcome	Amount (Based on last year)
Intervention Support		
Speech & Language Therapist and Staff Intervention Support - Numeracy	To improve speech and language needs across the school diminishing the gap in learning and to provide life-changing treatment, support and care for young people who have difficulties with communication.	£12,784 £48,000
Teaching & CPD		
Intervention Teacher x 1 - 5 mornings a week 5 x TA's - Intervention Sep 2023 - Feb 2024 Nursery Nurse x 2 The National College Subscription	To work with small groups where the need is most acute diminishing the gap in learning Investing in high-quality teaching. The National College delivers training and professional development for teachers and teaching assistants aimed to bring on-topic information to teachers and teaching assistants, and new webinars based on the most up-to-date topic in the education sector.	£21,442 £68,780 £81,485 £4,000
Arts & Music		

<p>Thames Music and Shakespeare Schools Festival</p>	<p>Thames Music: To give pupils high-quality music provision across KS2. To provide cross-curricular enrichment in English and Drama and to enhance pupil achievement and attainment through music and arts, widen access to music and arts for all young people, develop pupils' confidence, motivation, potential, enjoyment and creativity through participation in the arts and to provide skills and music support for schools, teachers and pupils</p> <p>Shakespeare Schools Festival: Through these opportunities, young people reconnect and make new friends; through exciting, active learning they grow in empathy, confidence and resilience; through rediscovering their creativity they open new horizons.</p>	<p>£5,569</p>
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Additional Support		
One Learning Mentor and One Parent Support Partner	Increase resilience for individual children and within families and improve outcomes. The purpose of a Parent Support Partner and Learning Mentor is to increase family involvement, voice and engagement within the mental health treatment process and to equip parents with the skills necessary to address the challenges of raising young people with special needs resulting in improving outcomes for pupils with serious emotional disturbance and intellectual/developmental disabilities, including autism involved with the public mental health system.	£56,672.00
Childcare/Breakfast Provision		
Morning Club Costs and Magic Breakfast Subscription and Staffing cost x 2	Magic Breakfast: studies show that providing a nutritious 'magic' breakfast boosts pupils concentration levels, reading, writing and maths by an average of 2 months' progress per year, compared to pupils in schools with no such breakfast provision. Offering young people, a healthy breakfast will have a positive impact on their learning. Currently, we have 45 pupils attending our Morning Breakfast Club. We are actively targeting additional children with poor attendance and punctuality who could benefit from this program, with the goal of reaching our full capacity of 70 children at one given time.	£25,360
Attendance		
Attendance & Inclusion Support AWO once a fortnight EWO as needed	To enhance attendance and inclusion, our goals are to improve attendance and punctuality, reduce unauthorised absences, and ensure the well-being and safety of our pupils. We aim for a 25% increase in attendance and punctuality by supporting families and educating parents on the importance of regular and timely school attendance for their children.	£4,500
Attendance & Inclusion Consultancy Ltd		£3,500
Total:		£ 332,098