

The Clara Grant Primary School COVID-19 funding and expenditure in 2020/21

The table below shows how the Catch-up funding in 2020-21 was used.

| Funding stream name | Strategy area | Action | Allocations/Income/Claims | Ongoing evaluation | Expenditure |
|---------------------|---|---|---------------------------|---|---|
| Catch-up premium | To provide targeted academic support, mainly across KS 1 & 2. | Academic support was provided by x 1 intervention teacher working part time and x 1 fulltime teaching assistant to lower attaining pupils and to those who had fallen behind, during the Covid lockdown. Individual pupils had 1-1 intervention at KS 1 to support their phonics and speech and language, Groups of KS2 pupils engaged in intense lessons to help close gaps. This arrangement enabled the staff members to focus exclusively on a small number of pupils, in a separate classroom to teach and develop skills to ensure effective progress was made by pupils. | Income £32,640.00 | Lower attaining pupils to have ongoing academic support by both members of staff and make excellent progress. | x1 Intervention teacher £25,574.40 x1 Teaching assistant £19,895.26 Total costs £45,469.66 Catch up fund: £32,640.00 Variance covered by other income: £12,829.66 |