

The Tower Trust

COVID-19 funding and expenditure in 2020/21

Funding stream name	Brief description	Link to further guidance	Allocations/Income/Claims	Expenditure																		
Catch-up Premium	<p>A one-off universal catch-up premium for the 2020/21 academic year to support children and young people to catch up lost time after school closure.</p> <p>Allocations from the catch-up premium are calculated on a per pupil basis, using census data, in line with the general annual grant (GAG).</p>	Catch-up premium	<p>Mainstream schools allocated £80 for each pupil from reception to year 11 inclusive. This resulted in total Trust covid catch-up income of £106,160 during 20-21 in three instalments during the year:</p> <table border="1" data-bbox="902 603 1659 807"> <thead> <tr> <th>Establishment Name₁</th> <th>Pupil Numbers_{3 4}</th> <th>Total Allocatio_n</th> <th>Autumn Estimate 2020 Payments₅</th> <th>Spring 2021 Payments₆</th> <th>Summer 2021 payment₇</th> </tr> </thead> <tbody> <tr> <td>Stepney Green</td> <td>905</td> <td>£73,520</td> <td>£17,860</td> <td>£25,030</td> <td>£30,630</td> </tr> <tr> <td>The Clara Grant</td> <td>408</td> <td>£32,640</td> <td>£8,260</td> <td>£10,780</td> <td>£13,600</td> </tr> </tbody> </table>	Establishment Name ₁	Pupil Numbers _{3 4}	Total Allocatio _n	Autumn Estimate 2020 Payments ₅	Spring 2021 Payments ₆	Summer 2021 payment ₇	Stepney Green	905	£73,520	£17,860	£25,030	£30,630	The Clara Grant	408	£32,640	£8,260	£10,780	£13,600	<p><u>Stepney Green £73,520 income</u> £XXX spent on: £XXX remaining to be spent (please provide details of intended spend where known)</p> <p><u>Clara Grant £32,640 income</u> £XXX spent on: £XXX remaining to be spent (please provide details of intended spend where known)</p> <p>Michelle and Joy's Salary- provided catch-up interventions for targeted pupils in Y4 and Y6 across the year, including during lockdown. Academic support was provided by x 1 intervention teacher working part time and x 1 fulltime teaching assistant to lower attaining pupils and to those who had fallen behind, during the Covid lockdown. Individual pupils had 1-1 intervention at KS 1 to support their phonics and speech and language, Groups of KS2 pupils engaged in intense lessons to help close gaps. This arrangement enabled the staff members to</p>
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				focus exclusively on a small number of pupils, in a separate classroom to teach and develop skills to ensure effective progress was made by pupils.
National Tutoring Programme	Funding to provide additional, targeted support for those children and young people who need the most help through access to, amongst other things, academic mentors and tutors. Allocations are calculated as per the catch-up premium above.	National Tutoring Programme	Stepney Green: Clara Grant: N/A	Stepney Green: Clara Grant: N/A
COVID-19 Workforce Fund	The fund covers support for schools meeting the criteria to help them meet the cost of covering workforce absences.	Workforce fund	PLEASE ADVISE CLAIMS MADE (IF YES, WHAT THEY WERE, IF NOT – WHY NOT) Stepney Green: Clara Grant: N/A	Stepney Green: Clara Grant: N/A
COVID-19 exceptional costs funding	Exceptional costs associated with COVID-19 for the period from March to July 2020, up to a limit based on the number of	Exceptional costs	Stepney Green: Clara Grant: £9,383.32	Stepney Green: Clara Grant: <ul style="list-style-type: none"> • Alcohol Free Hand Wash 500ml x 12 • Sterizar alcohol sanitizer 600ml • 1 DG4113 Blue Hybrid

	pupils in the school and subject to financial performance criteria.			<ul style="list-style-type: none"> Examination Gloves Powder Free Large • hand sanitizer 5L, hand sanitizer 100ml, COVID 19 • 2 B8102 BlueOcean 3 Ply Disposable Face 100 Masks - COVID – 19 • 40 B4010 BlueOcean Alcohol Liquid Hand Sanitiser100ml Spray - COVID - 19 • 50 B8101 BlueOcean MyVisor Face Shield - COVID 19 500ml hand sanitizer x 4 bottles • 500ml hand sanitizer x 1 bottle • 2 B8104 BlueOcean Infrared Forehead Thermometer - COVID – 19 infrared forehead thermometer COVID 19 • G45 Buckets x 4 • Spray bottles, doorstops • Pedal Bin x 5 COVID – 19 • Hand sanitisers for classrooms on order • Wash basin on order
COVID-19 Mass testing funding	Some academy trusts were allocated funding under the National Testing Programme to support them with the costs incurred conducting on-site testing.	Testing: grant funding Testing:	Stepney Green: Clara Grant: N/A	Stepney Green: Clara Grant: N/A

	Trusts could also submit claims to cover exceptional costs as a result of the			
Any other Covid funding and expenditure			Stepney Green: Clara Grant: £4075.00	Stepney Green: Clara Grant: Coronavirus (COVID-19) free school meals additional costs claim

	<p>National Testing Programme which exceed the formulaic allocation, for example premises-related costs.</p> <p>Please note: As the Department of Health and Social Care is the source provider of this funding, it should be categorised as “non-DfE/ESFA COVID-19 funding” for the purposes of disclosure in the accounts. This will be of particular relevance to the notes shown in paragraphs 4.5 and 4.10 above.</p>	exceptional costs guidance
Summer schools programme fund	Funding to deliver face-to-face summer schools during the 2021 school summer holidays to pupils identified by the school as being most in need of educational recovery and/or wellbeing support.	Summer schools
Additional costs for the period of restricted attendance	To recognise the additional cost of provision of free school meals for pupils who were learning at home between 4 January until 5 March 2021, schools and trusts were able to make a claim for additional funding. The deadline for claiming these costs was 4 May 2021.	Additional free school meal costs